BOROUGH OF HIGHLANDS COUNTY OF MONMOUTH

Mr. O'Neil offered the following Resolution and moved its adoption:

R-10-141

RESOLUTION CANCELING SFY 2010 BUDGET APPROPRIATIONS CURRENT BUDGET AND SEWER UTILITY BUDGET EFFECTIVE JUNE 30, 2010

WHEREAS, the following budget appropriation balances remain unexpended:

 Current
 405,000.00

 Sewer Utility
 91,158.00

WHEREAS, it is necessary to formally cancel said balances so that the unexpended balances may be credited to surplus.

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the Borough of Highlands that the unexpended balances listed below be canceled in the current fund.

Seconded by Mr. Francy and adopted on the following roll call vote:

ROLL CALL:

AYES: Mr. O'Neil, Mr. Francy, Mayor Little

NAYES: None

ABSENT: Mr. Nolan, Ms. Kane

ABSTAIN: None

DATE: July 21, 2010

CAROLYN CUMMINS Borough Clerk

I hereby certify this to be a true copy of the Resolution adopted by the Governing Body of the Borough of Highlands at their meeting held on July 21, 2010

-----Borough Clerk/Deputy Clerk

	FUND
Borough Administrator: Salaries & Wages Other Expenses	7,476.08 3,000.00
Borough Council Salaries & Wages Other Expenses	1,250.00 10,000.00
Borough Clerk Salaries & Wages	823.50
Central Services: Salaries & Wages	1,259.88
Tax Assessor: Other Expenses	3,000.00
Tax Collector: Salaries & Wages	600.00
Legal: Other Expenses Prosecutor	31,000.00
Salaries & Wages Engineering	4,700.00
Other Expenses Building & Grounds:	42,000.00
Salaries & Wages Other Expenses	1.00 13,000.00
Shade Tree: Other Expenses	750.00
Planning Board Salaries & Wages Other Expenses	999.92 4,000.00
Zoning Board Salaries & Wages Other Expenses	749.92 7,000.00
Insurance: Group Insurance	16,000.00
Uniform Fire Safety: Salaries & Wages	2,500.00
Streets: Salaries & Wages Snow Removal:	2,000.00
Salaries & Wages Other Expenses	58.22 953.05
Monmouth County Regional Health Commission	1,360.75

CURRENT

Police: Salaries & Wages	52,388.36
Other Expenses	24,500.00
Police Dispatch:	47,000,00
Salaries & Wages	17,000.00
Other Expenses	1,000.00
First Aid Contribution	3,000.00
Municipal Court: Salaries & Wages	9 500 00
Public Defender:	8,500.00
Salaries & Wages	1,900.08
Construction Official	1,500.00
Salaries & Wages	2,385.24
Other Expenses	1,300.00
Code Enforcement	.,000.00
Salaries & Wages	3,700.00
Other Expenses	7,500.00
Code - Substandard Housing	,
Other Expenses	18,000.00
Environmental Commission	
Other Expenses	750.00
Public Library:	
Salaries & Wages	1.00
Other Expenses	1.00
Community Center	
Salaries & Wages	4,000.00
Utilities:	
Gasoline	2,000.00
Electricity	2,000.00
Telecommunications	4,000.00
Natural Gas	8,000.00
Street Lights	6,000.00
Fire Hydrants	1,500.00
Sanitation: Salaries & Wages	4 000 00
Other Expenses	4,000.00 3,000.00
Monmouth County Reclamation	40,000.00
Affordable Housing:	40,000.00
Salaries & Wages	1.00
Other Expenses	1.00
Mechanical Garage	
Other Expenses	30,000.00
Social Security	,
Recycling Tax	1,500.00
Matching Funds for Grants	2,590.00
Total Current	405,000.00
	SEWER UTILITY
Salaries & Wages	6,000.00
Other Expenses	56,000.00
Workers Compensation	9,000.00
Other Insurance	20,000.00
PERS	158.00
Total Sewer Utility	91,158.00
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